

Wastewater Treatment Plant Upgrades – Engineering Budget Report as of 3/31/25

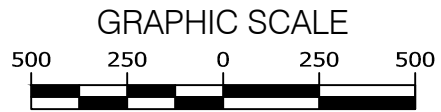
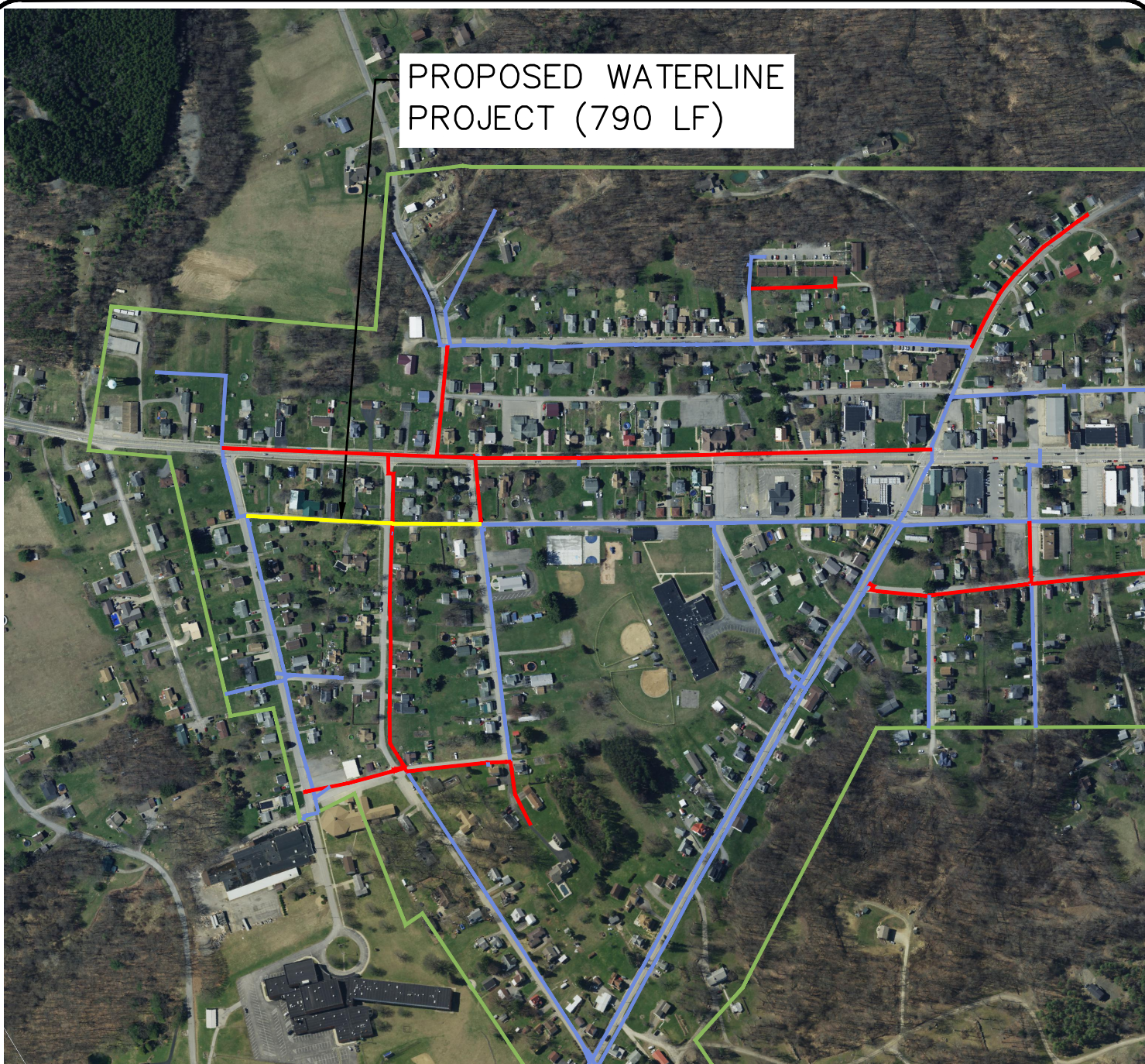
Phase	Phase Name	Budget	Work Completed	% Budget Used	Budget Remaining
10	Basic Services - Study	\$60,000	\$54,703.04	91%	\$5,296.96
11	Basic Services - Engineering	\$345,000	\$326,929.83	95%	\$25,644.58
20	Field Surveys & Mapping	\$20,000	\$19,246.77	96%	\$753.23
30	Geotechnical	\$30,000	\$2,942.74	10%	\$27,057.26
40	WQM Part II Permit	\$30,000	\$27,258.47	91%	\$2,741.53
50	NPDES Permit (Stormwater)	\$30,000	\$28,261.21	94%	\$1,738.79
60	General Permit	\$15,000	\$13,886.54	93%	\$1,113.46
70	PENNDOT Driveway Permit	\$10,000	\$2,489.49	25%	\$7,510.51
80	County & Local Permits	\$10,000		0%	\$10,000.00
90	Subdivision Prep Plan	\$15,000	\$14,909.59	99%	\$90.41
100	Property Owner Negotiations	\$5,000	\$5,755.32	115%	-\$755.32
110	Funding Administration	\$50,000	\$39,332.20	79%	\$10,667.80
120	Startup Assistance	\$10,000		0%	\$10,000.00
130	Resident Project Representative	\$170,000		0%	\$170,000.00
	Totals	\$800,000	\$535,715.20	67%	\$264,284.80

Chestnut St Water Line Replacement Project – Engineering Budget Report as of 3/31/25

Phase	Phase Name	Contract Budget	WIP	% Budget Used	Budget Remaining
10	Basic Services	\$55,000	\$55,000.00	100.0%	\$0.00
20	Survey & Mapping	\$5,000	\$6,779.23	135.6%	-\$1,779.23
30	DEP PWS App	\$0			\$0.00
40	E&S Plan	\$0			\$0.00
50	Right-Of-Way Sketches	\$5,000	\$2,054.83	41.1%	\$2,945.17
60	Inspection	\$10,000	\$9,995.65	100.0%	\$4.35
70	Full-Width Paving	\$5,000	\$3,197.28	63.9%	\$1,802.72
	Totals	\$80,000	\$77,026.99	96.3%	\$2,973.01



PROPOSED WATERLINE
PROJECT (790 LF)



- PROPOSED 8" WATERLINE ———
- BOROUGH BOUNDARY ———
- UPGRADED PLASTIC WATERLINE ———
- CAST IRON WATERLINE ———

RIMERSBURG BOROUGH MUNICIPAL AUTHORITY
RIMERSBURG, CLARION COUNTY, PA
ECCLES STREET WATER LINE

LOCATION MAP

THE EADS GROUP
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 WITH OFFICES IN:
 PENNSYLVANIA / MARYLAND / WEST VIRGINIA



Rimersburg Borough Municipal Authority Eccles St. Waterline Replacement (Approx. 800') Small Water & Sewer Grant Application				4/2/2025	
No.	Description	Qty	Unit	Unit Price	Total Cost
1	Mobilization	1	EA	\$ 7,500.00	\$ 7,500.00
2	Construction Photographs	1	EA	\$ 3,000.00	\$ 3,000.00
3	Traffic Control	1	EA	\$ 5,000.00	\$ 5,000.00
4	Test Pit Excavation	10	EA	\$ 500.00	\$ 5,000.00
5	Supply & Install PVC C900 Waterline (all depths)				
	a. 12" Diameter	20	LF	\$ 120.00	\$ 2,400.00
	b. 8" Diameter	800	LF	\$ 120.00	\$ 96,000.00
	c. 4" Diameter	20	LF	\$ 110.00	\$ 2,200.00
	d. 3" Diameter	20	LF	\$ 100.00	\$ 2,000.00
6	Furnish and Install Gate Valves				
	a. 8" Diameter	2	EA	\$ 5,000.00	\$ 10,000.00
7	Furnish and Install 8" Waterline Fittings				
	a. 12" Diameter	2	EA	\$ 1,100.00	\$ 2,200.00
	b. 8" Diameter	8	EA	\$ 1,100.00	\$ 8,800.00
	c. 4" Diameter	4	EA	\$ 800.00	\$ 3,200.00
	d. 3" Diameter	2	EA	\$ 600.00	\$ 1,200.00
8	3/4" HDPE (CTS) Water Service Line (via trenching)	100	LF	\$ 55.00	\$ 5,500.00
9	Water Service Saddle Connection & Corp				
	a. 3/4" Diameter	16	EA	\$ 1,100.00	\$ 17,600.00
10	Water Service Curb Box, Curb Stop & Connection to Existing Service Line				
	a. 3/4" Diameter	16	EA	\$ 1,100.00	\$ 17,600.00
11	Fire Hydrant Removal	2	EA	\$ 500.00	\$ 1,000.00
12	Fire Hydrant Installation	2	EA	\$ 12,000.00	\$ 24,000.00
13	Blow-Off Installation	1	EA	\$ 2,000.00	\$ 2,000.00
14	Select Backfill	200	CY	\$ 60.00	\$ 12,000.00
15	Restoration				
	a. Municipal Highway Restoration	450	SY	\$ 65.00	\$ 29,250.00
	b. Paved Driveway	50	SY	\$ 55.00	\$ 2,750.00
	c. Concrete Driveway	50	SY	\$ 175.00	\$ 8,750.00
	d. Concrete Sidewalk	25	SY	\$ 150.00	\$ 3,750.00
	e. Gravel Driveway	25	SY	\$ 40.00	\$ 1,000.00
	e. Unpaved	100	SY	\$ 15.00	\$ 1,500.00
16	Miscellaneous Concrete	20	CY	\$ 300.00	\$ 6,000.00
	TOTAL CONSTRUCTION COSTS				\$281,200.00
	Contingency (5%)				\$14,060.00
	Administrative costs (2%)				\$5,624.00
	Engineering (10%)				\$28,120.00
	Total Project Cost				\$329,004.00
	Match Contribution (15%)				\$49,351.00
	Total Grant Request				\$279,653.00