

Rimersburg Borough Municipal Authority  
Engineer's Report  
August 6, 2025

### Wastewater Treatment Plant Upgrades

PENNVEST settlement completed and Notices to Proceed issued 7/24  
Construction to begin this week – clearing/grubbing & access road  
Monthly construction progress meetings (3<sup>rd</sup> Thur) – first one on 8/21 at 9am  
Engineering Budget – 41% remaining (see attached summary)

### PENNVEST

- |  |   |                         |
|--|---|-------------------------|
| 1. Construction Fund (ME #71473) – \$10,464,743.00   | Project Cost to Date – \$223,147.31 (2% of budget)  |                         |
| 2. Engineering Fund (ME #77118) – \$710,000.00       | Project Cost to Date – \$548,468.65 (77% of budget) |                         |
| 3. Current Invoices:                                 |   |                         |
| a. Hickes Associates Pay App #1 – \$135,000.00       |   | <b>Motion requested</b> |
| b. Wagner Electric Pay App #1 – \$16,650.00          |   | <b>Motion requested</b> |
| c. Fred Burns Pay App #1 – \$9,546.30                |   | <b>Motion requested</b> |
| d. EADS Invoices (9/23-7/25) – \$548,468.65          |   | <b>Motion requested</b> |
| e. Dale Woodard Gent McFate Law – \$8,000.00         |   | <b>Motion requested</b> |
| f. Marshall Law – \$15,000.00                        |   | <b>Motion requested</b> |
| 4. Reimbursements:                                   |   |                         |
| a. Admin / Geotechnical Survey – \$29,553.38         |   |                         |
| b. Dale Woodard Gent McFate Law – \$2,679.88         |   |                         |
| c. Marshall Law – \$768.13                           |   |                         |
| d. Land Acquisition – \$7,397.63                     |   |                         |
| 5. Submit PENNVEST Payment Request #1 – \$773,063.97 |   | <b>Motion requested</b> |

### Hickes Associate, Inc. – General Contract (2024-S-01)

- |                                  |  |  |
|----------------------------------|--|--|
| 1. Pay App #1 – \$135,000.00     |  |  |
| a. Project Budget \$8,138,639.00 | Project Cost to Date – \$135,000.00 (2% of budget) |  |

### Wagner Electric & Construction, LLC – Electrical Contract (2024-S-02)

- |                                |   |  |
|--------------------------------|---|--|
| 1. Pay App #1 – \$16,650.00    |   |  |
| a. Project Budget \$814,800.00 | Project Cost to Date – \$16,650.00 (2% of budget) |  |

### Fred L. Burns – Mechanical Contract (2024-S-03)

- |                                |  |  |
|--------------------------------|--|--|
| 1. Pay App #1 – \$9,546.30     |  |  |
| a. Project Budget \$273,600.00 | Project Cost to Date – \$9,546.30 (3% of budget) |  |

### Monterey Road Waterline Project

Carmichael easement items – discuss

Request for Authority to cover meter pit installation

3 Additional Landowners (Crick, Hosey, Gathers)

Engineering Budget – 58% remaining (see attached summary)

**Motion Requested**

### Wastewater Treatment Plant Operations

Plant operating well – EADS visiting once every 2 weeks

### Water System Operations

Operations agreement as approved by Solicitor Spaid

EADS preparing draft Emergency Response Plan (ERP) for Sept. meeting

**Motion Requested**

### Pending Grant Applications

2025 DCED Small Water & Sewer – Eccles St. Waterline Replacement (900' of 8" line) submitted 4/28

Construction estimate – \$329,004 (15% match required)

2024 LSA App – SR 68 Waterline Carr St. to Cemetery submitted on 11/30

Construction estimate – \$938,527.20 (no match required)

### Wastewater Treatment Plant Upgrades – Engineering Budget Report as of 6/30/25

Phase	Phase Name	Budget	Work Completed	% Budget Used	Budget Remaining
10	Basic Services - Study	\$60,000	\$54,703.04	91%	\$5,296.96
11	Basic Services - Engineering	\$345,000	\$344,233.58	100%	\$8,340.83
20	Field Surveys & Mapping	\$20,000	\$19,882.52	99%	\$117.48
30	Geotechnical	\$30,000	\$2,942.74	10%	\$27,057.26
40	WQM Part II Permit	\$30,000	\$27,258.47	91%	\$2,741.53
50	NPDES Permit (Stormwater)	\$30,000	\$28,261.21	94%	\$1,738.79
60	General Permit	\$15,000	\$13,886.54	93%	\$1,113.46
70	PENNDOT Driveway Permit	\$10,000	\$2,489.49	25%	\$7,510.51
80	County & Local Permits	\$10,000		0%	\$10,000.00
90	Subdivision Prep Plan	\$15,000	\$14,909.59	99%	\$90.41
100	Property Owner Negotiations	\$5,000	\$5,755.32	115%	-\$755.32
110	Funding Administration	\$50,000	\$46,005.09	92%	\$3,994.91
120	Startup Assistance	\$10,000	\$600.00	6%	\$9,400.00
130	Resident Project Representative	\$260,000	\$894.38	0%	\$259,105.62
140	Construction Phase Basic Services	\$60,000	\$935.11	2%	\$59,064.89
	Totals	\$950,000	\$562,757.08	59%	\$387,242.92



**Monterey Road Project – Engineering Budget Report as of 7/31/25**

<b>Phase</b>	<b>Phase Name</b>	<b>Contract Budget</b>	<b>WIP</b>	<b>% Budget Used</b>	<b>Budget Remaining</b>
10	Basic Services	\$45,000	\$26,299.11	58.4%	\$18,700.89
20	Survey & Mapping	\$4,500	\$5,042.09	112.0%	-\$542.09
30	E&S Plan	\$1,000	\$427.88	42.8%	\$572.12
40	HOP	\$10,000		0.0%	\$10,000.00
50	Right-Of-Way Sketches	\$6,000	\$4,266.81	71.1%	\$1,733.19
60	Funding Coord	\$4,000	\$117.76	2.9%	\$3,882.24
70	Inspection	\$15,000		0.0%	\$15,000.00
	Totals	\$85,500	\$36,153.65	42.3%	\$49,346.35