



### Wastewater Treatment Plant Operations

Plant operating well, no recent violations – EADS visiting once every 2 weeks

Effluent flow meter calibrated last week – Chapter 94 Reports due 3/31

Current operations agreement expired in April 2025 – attached renewal to be considered **Motion Requested**

### Water System Operations

No recent violations – EADS assisting as needed

### Long Lane West Water Line Extension Request

Aaron Schmucker

### Pending Grant Applications

2025 DCED Small Water & Sewer – Eccles St. Waterline Replacement (900’ of 8” line) submitted 4/28

Construction estimate – \$329,004 (15% match required)

2024 LSA App – SR 68 Waterline Carr St. to Cemetery submitted on 11/30

Construction estimate – \$938,527.20 (no match required)

### Wastewater Treatment Plant Upgrades – Engineering Budget Report as of 11/30/25

Phase	Phase Name	Budget	Work Completed	% Budget Used	Budget Remaining
10	Basic Services - Study	\$60,000	\$54,703.04	91%	\$5,296.96
11	Basic Services - Engineering	\$345,000	\$344,233.58	100%	\$766.42
20	Field Surveys & Mapping	\$20,000	\$19,882.52	99%	\$117.48
30	Geotechnical	\$30,000	\$2,942.74	10%	\$27,057.26
40	WQM Part II Permit	\$30,000	\$27,258.47	91%	\$2,741.53
50	NPDES Permit (Stormwater)	\$30,000	\$28,291.77	94%	\$1,708.23
60	General Permit	\$15,000	\$13,886.54	93%	\$1,113.46
70	PENNDOT Driveway Permit	\$10,000	\$3,462.81	35%	\$6,537.19
80	County & Local Permits	\$10,000	\$1,479.76	15%	\$8,520.24
90	Subdivision Prep Plan	\$15,000	\$14,909.59	99%	\$90.41
100	Property Owner Negotiations	\$5,000	\$5,755.32	115%	-\$755.32
110	Funding Administration	\$50,000	\$48,392.69	97%	\$1,607.31
120	Startup Assistance	\$10,000	\$600.00	6%	\$9,400.00
130	Resident Project Representative	\$260,000	\$51,980.62	20%	\$207,215.78
140	Construction Phase Basic Services	\$60,000	\$35,713.27	60%	-\$0.80
	Totals	\$950,000	\$653,492.72	69%	\$296,507.28



**Monterey Road Project – Engineering Budget Report as of 11/30/25**

<b>Phase</b>	<b>Phase Name</b>	<b>Contract Budget</b>	<b>WIP</b>	<b>% Budget Used</b>	<b>Budget Remaining</b>
10	Basic Services	\$45,000	\$32,398.94	72.0%	\$12,601.06
20	Survey & Mapping	\$4,500	\$5,042.09	112.0%	-\$542.09
30	E&S Plan	\$1,000	\$427.88	42.8%	\$572.12
40	HOP	\$10,000		0.0%	\$10,000.00
50	Right-Of-Way Sketches	\$6,000	\$4,389.07	73.2%	\$1,610.93
60	Funding Coord	\$4,000	\$423.39	10.6%	\$3,576.61
70	Inspection	\$15,000	\$8,640.80	57.6%	\$6,359.20
	Totals	\$85,500	\$51,322.17	60.0%	\$34,177.83