

Rimersburg Borough Municipal Authority
Engineer's Report
January 7, 2025

Wastewater Treatment Plant Upgrades

Construction on hold until weather breaks

Engineering Budget – 30% remaining (see attached summary)

PENNVEST

1. Construction Fund (ME #71473) – \$10,464,743.00 Project Cost to Date – \$1,522,801.82 (15% of budget)
2. Engineering Fund (ME #77118) – \$710,000.00 Project Cost to Date – \$602,643.46 (85% of budget)
3. Current Invoices:
 - a. Hickes Associates Pay App #6 – \$162,538.55 **Motion requested**
 - b. Wagner Electric Pay App #6 – \$60,580.80 **Motion requested**
 - c. EADS Invoice #250461 – \$18,625.38 **Motion requested**
 - d. Interest During Construction – \$162.97
4. Submit PENNVEST Payment Request #6 – \$241,907.70 **Motion requested**

Hickes Associate, Inc. – General Contract (2024-S-01)

1. Pay App #6 – \$162,538.55
 - a. Project Budget \$8,138,639.00 Project Cost to Date – \$1,179,888.33 (15% of budget)

Wagner Electric & Construction, LLC – Electrical Contract (2024-S-02)

1. Pay App #6 – \$60,580.80
 - a. Project Budget \$814,800.00 Project Cost to Date – \$175,024.81 (21% of budget)

Fred L. Burns – Mechanical Contract (2024-S-03)

1. No pay app this month
 - a. Project Budget \$273,600.00 Project Cost to Date – \$63,789.30 (23% of budget)

Monterey Road Waterline Project

DCED Grant – \$211,000

Construction and restoration complete – punchlist items ongoing (see attached)

No pay app this month

- Project Budget \$256,315.00 Project Cost to Date – \$179,126.10 (70% of budget)
- Engineering Budget – 23% remaining (see attached summary)

Wastewater Treatment Plant Operations

Plant operating well, no recent violations – EADS visiting once every 2 weeks
Chapter 94 Reports due 3/31

Water System Operations

Leak detection ongoing (Medardo & SR 68)
Notice of Violation (1/7/26) – Total Coliform samples (2 req'd, only 1 sampled)
DEP sampling calendar provided (see attached)

Long Lane West Water Line Extension Request – Aaron Schmucker

Mtg held 12/18 to discuss options:
Extend 6" main from SR 68 (2,300') – RBMA offering to provide 1,100' of pipe
Obtain easements to extend service line to SR 68
EADS recommends C-900 PVC (DR-18 235 psi – \$26,450) or HDPE (DR-11 200 psi - \$?)

Pending Grant Applications

2025 DCED Small Water & Sewer – Eccles St. Waterline Replacement (900' of 8" line) submitted 4/28
Construction estimate – \$329,004 (15% match required)
2024 LSA App – SR 68 Waterline Carr St. to Cemetery submitted on 11/30 – not awarded
Construction estimate – \$938,527.20 (no match required)

Wastewater Treatment Plant Upgrades – Engineering Budget Report as of 12/31/25

Phase	Phase Name	Budget	Work Completed	% Budget Used	Budget Remaining
10	Basic Services - Study	\$60,000	\$54,703.04	91%	\$5,296.96
11	Basic Services - Engineering	\$345,000	\$344,233.58	100%	\$766.42
20	Field Surveys & Mapping	\$20,000	\$19,882.52	99%	\$117.48
30	Geotechnical	\$30,000	\$2,942.74	10%	\$27,057.26
40	WQM Part II Permit	\$30,000	\$27,258.47	91%	\$2,741.53
50	NPDES Permit (Stormwater)	\$30,000	\$28,291.77	94%	\$1,708.23
60	General Permit	\$15,000	\$13,886.54	93%	\$1,113.46
70	PENNDOT Driveway Permit	\$10,000	\$3,462.81	35%	\$6,537.19
80	County & Local Permits	\$10,000	\$1,479.76	15%	\$8,520.24
90	Subdivision Prep Plan	\$15,000	\$14,909.59	99%	\$90.41
100	Property Owner Negotiations	\$5,000	\$5,755.32	115%	-\$755.32
110	Funding Administration	\$50,000	\$48,669.89	97%	\$1,330.11
120	Startup Assistance	\$10,000	\$600.00	6%	\$9,400.00
130	Resident Project Representative	\$260,000	\$58,944.37	23%	\$200,252.03
140	Construction Phase Basic Services	\$60,000	\$39,550.58	66%	-\$0.80
	Totals	\$950,000	\$664,570.98	70%	\$285,429.02



Monterey Road Project – Engineering Budget Report as of 12/31/25

Phase	Phase Name	Contract Budget	WIP	% Budget Used	Budget Remaining
10	Basic Services	\$45,000	\$45,000.00	100.0%	\$0.00
20	Survey & Mapping	\$4,500	\$5,042.09	112.0%	-\$542.09
30	E&S Plan	\$1,000	\$427.88	42.8%	\$572.12
40	HOP	\$10,000		0.0%	\$10,000.00
50	Right-Of-Way Sketches	\$6,000	\$4,389.07	73.2%	\$1,610.93
60	Funding Coord	\$4,000	\$1,707.02	42.7%	\$2,292.98
70	Inspection	\$15,000	\$9,618.81	64.1%	\$5,381.19
	Totals	\$85,500	\$66,184.87	77.4%	\$19,315.13