

Rimersburg Borough Municipal Authority
Engineer's Report
June 4, 2025

Wastewater Treatment Plant Upgrades

PENNVEST Settlement Documents (see attached checklist)

Fifth Addendum to lease agreement – extend term to 2060

Motion Requested

LGUDA filing – pass ordinance, approve filing and readvertise

Motion Requested

Settlement scheduled for 8/21; would like to move up if possible (July 15, 17, 24) – discuss

Tentative Project Schedule:

7/3 – All settlement items due to PENNVEST

7/24 – PENNVEST Settlement

Engineering Budget – 43% remaining (see attached summary)

Monterey Road Waterline Project

Bid Opening held on 6/2 – 4 bids received; bid tab report attached – discuss

Hiles Excavating (Chicora, PA) was lowest qualified bidder – \$256,315 (\$187,350 base bid)

Notice of Award

Motion Requested

Engineering Budget – 67% remaining (see attached summary)

Wastewater Treatment Plant Operations

Plant has been running well with good settleability (no recent violations) – EADS visiting once every 2 weeks

Pending Grant Applications

2025 DCED Small Water & Sewer – Eccles St. Waterline Replacement (900' of 8" line) submitted 4/28

Construction estimate – \$329,004 (15% match required)

2024 LSA App – SR 68 Waterline Carr St. to Cemetery submitted on 11/30

Construction estimate – \$938,527.20 (no match required)

Wastewater Treatment Plant Upgrades – Engineering Budget Report as of 5/31/25

Phase	Phase Name	Budget	Work Completed	% Budget Used	Budget Remaining
10	Basic Services - Study	\$60,000	\$54,703.04	91%	\$5,296.96
11	Basic Services - Engineering	\$345,000	\$327,156.11	95%	\$25,418.30
20	Field Surveys & Mapping	\$20,000	\$19,246.77	96%	\$753.23
30	Geotechnical	\$30,000	\$2,942.74	10%	\$27,057.26
40	WQM Part II Permit	\$30,000	\$27,258.47	91%	\$2,741.53
50	NPDES Permit (Stormwater)	\$30,000	\$28,261.21	94%	\$1,738.79
60	General Permit	\$15,000	\$13,886.54	93%	\$1,113.46
70	PENNDOT Driveway Permit	\$10,000	\$2,489.49	25%	\$7,510.51
80	County & Local Permits	\$10,000		0%	\$10,000.00
90	Subdivision Prep Plan	\$15,000	\$14,909.59	99%	\$90.41
100	Property Owner Negotiations	\$5,000	\$5,755.32	115%	-\$755.32
110	Funding Administration	\$50,000	\$41,433.13	83%	\$8,566.87
120	Startup Assistance	\$10,000		0%	\$10,000.00
130	Resident Project Representative	\$260,000		0%	\$260,000.00
140	Construction Phase Basic Services	\$60,000	\$2,921.69	5%	\$57,078.31
	Totals	\$950,000	\$540,964.10	57%	\$409,035.90

Monterey Road Project – Engineering Budget Report as of 5/31/25

Phase	Phase Name	Contract Budget	WIP	% Budget Used	Budget Remaining
10	Basic Services	\$45,000	\$19,735.01	43.9%	\$25,264.99
20	Survey & Mapping	\$4,500	\$5,042.09	112.0%	-\$542.09
30	E&S Plan	\$1,000	\$427.88	42.8%	\$572.12
40	HOP	\$10,000		0.0%	\$10,000.00
50	Right-Of-Way Sketches	\$6,000	\$2,870.10	47.8%	\$3,129.90
60	Funding Coord	\$4,000	\$117.76	2.9%	\$3,882.24
70	Inspection	\$15,000		0.0%	\$15,000.00
	Totals	\$85,500	\$28,192.84	33.0%	\$57,307.16

